

CARROLL TOWNSHIP 2009 BUDGET

Revenues

Property Taxes	\$	726,000.00
Occupation Taxes	\$	67,500.00
Local Taxes	\$	843,000.00
Penalty & Interest	\$	3,000.00
Licenses & Permits	\$	138,150.00
Business Licenses	\$	50,000.00
Fines	\$	46,000.00
Interest	\$	10,000.00
Grants	\$	10,000.00
Shared Revenues	\$	105,600.00
General Govt	\$	193,700.00
Public Safety	\$	441,814.00
Highway & Streets	\$	15,000.00
Recreation	\$	2,500.00
Misc. revenues	\$	<u>44,650.00</u>
	\$	2,696,914.00

Expenditures

General Govt	\$	20,250.00
Executive	\$	73,030.00
Financial	\$	10,650.00
Tax Collector	\$	12,990.00
Legal	\$	35,000.00
Secretary/Clerical	\$	105,944.00
Engineering	\$	260,750.00
Property	\$	95,302.00
Police	\$	1,474,871.00
Fire	\$	97,720.00
SEO	\$	27,400.00
Zoning	\$	10,500.00
EMA	\$	1,000.00
Highway Maint	\$	237,105.00
Parks	\$	12,300.00
Library	\$	3,000.00
Traffic Signals	\$	25,000.00
Community Dev.	\$	3,250.00
Misc. Expend	\$	10,050.00
Pension	\$	23,850.00
Worker's Comp	\$	600.00
Liability Ins	\$	12,000.00
Employee Benefits	\$	<u>35,830.00</u>
	\$	2,588,392.00