

CARROLL TOWNSHIP 2010  
PROPOSED BUDGET

Revenues		
Property Taxes	\$	735,000.00
Local Taxes	\$	934,000.00
Licenses & Permits	\$	68,250.00
Business Licenses	\$	52,000.00
Fines	\$	45,500.00
Interest	\$	21,000.00
Grants	\$	10,000.00
Shared Revenues	\$	108,200.00
General Govt	\$	156,450.00
Public Safety	\$	420,650.00
Highway & Streets	\$	15,000.00
Recreation	\$	2,500.00
Misc. revenues	\$	29,500.00
	\$	<u>2,598,050.00</u>

Expenditures

General Govt	\$	16,685.00
Executive	\$	74,030.00
Financial	\$	13,150.00
Tax Collector	\$	13,121.00
Legal	\$	30,000.00
Secretary/Clerical	\$	107,251.00
Engineering	\$	245,335.00
Property	\$	91,989.00
Police	\$	1,505,261.00
Fire	\$	100,500.00
SEO	\$	11,450.00
Zoning	\$	4,000.00
EMA	\$	1,550.00
Highway Maint	\$	265,209.00
Parks	\$	9,500.00
Library	\$	3,000.00
Traffic Signals	\$	25,000.00
Community Dev.	\$	5,350.00
Misc. Expend	\$	3,850.00
Pension	\$	24,800.00
Worker's Comp	\$	600.00
Liability Ins	\$	12,000.00
Employee Benefits	\$	<u>34,419.00</u>
	\$	2,598,050.00