

**2012 SUMMARY
CARROLL TOWNSHIP**

REVENUE

301 Real Property Taxes	\$740,000
310 Local Enabling Taxes	\$902,174
320 Licenses and Permits	\$54,850
321 Cable Franchise Fee	\$66,000
331 Motor Code Violations	\$51,000
341 Interest	\$3,100
354 General State Grants	\$12,000
355 State Share Fire	\$108,700
358 Contract Services	\$412,114
361 General Government	\$53,200
362 Public Safety	\$37,000
363 Highways & Streets	\$12,000
364 Sanitation	\$4,000
367 Park Mowing Reimb	\$1,500
389 Misc Receipts	\$3,500

TOTAL REVENUE**\$2,461,138****EXPENDITURES**

400 Administration	\$19,500
401 Executive	\$73,188
402 Financial Administration	\$11,650
403 Tax Collection	\$15,457
404 Legal Expenses	\$30,000
405 Secretary/Clerical	\$115,320
408 Engineering	\$112,316
409 Property	\$90,301
410 Police	\$1,555,736
411 Fire	\$98,300
412 Ambulance Contribution	\$0
413 Sewage Enforcement	\$6,500
414 Zoning	\$3,500
415 Emergency Management	\$1,000
430 Highway Maintenance	\$232,985
433 Traffic Signals	\$21,000
451 Recreation	\$3,500
454 Parks	\$7,750
456 Library	\$3,000
460 Community Development	\$0
472 Debt Interest	\$800
480 Misc Expenses	\$0
483 Pension/Retirement	\$15,771
484 Workers Comp	\$600
489 Refunds	\$3,000
486 Liability Insurance	\$15,000
487 Employee Benefits	\$24,964

TOTAL EXPENDITURES**\$2,461,138**