

**CARROLL TOWNSHIP
BOARD OF SUPERVISORS
2017 PROPOSED BUDGET
WORK SESSION MINUTES
OCTOBER 24, 2016
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ROLL CALL SUPERVISORS – Bruce Trostle, Pete Picciurro, Brian Schmick, and Kelley Moyer-Schwille

 ATTENDEES - Faye Romberger and Chief Thomas Wargo

CALL TO ORDER Vice-Chairman Trostle called the scheduled 2017 Budget Work Session of the Carroll Township Board of Supervisors to order at 6:04 p.m. The location of the meeting is the Carroll Township Municipal Building, 555 Chestnut Grove Road, Dillsburg, Pennsylvania.

PROPOSED
2017 BUDGET The Board went over the Proposed 2017 Budget line item by line item.

REVENUE SIDE The proposed 2017 Budget for Revenues are proposed at \$3,088,509.00 which does not include a carryover from 2016. The Real Estate Tax line item is figured at 2.62 mills, which is the same as 2016. After going over the line items, the following amendments were suggested:

 Line item 01-301-400 – Real Estate Tax Claim Bureau- was increased by \$6,000.00 to \$20,000.00

 Line item 01-310-100 – Real Estate Transfer – was increased by \$10,000.00 to \$120,000.00

 Line item 01-310-230 – EIT Collection Fee – this is a new line item for 2017 budget for \$4,000.00

 Line item 01-310-510 – Local Service Tax – was increased by \$7,000.00 to \$27,000.00

 Line item 01-320-400 – Building Permits – was increased by \$5,000.00 to \$40,000.00

 Line item 01-320-950 – Lawn Waste Key Card – no budget for 2016 budget 2017 at \$200.00

 Line item 01-321-800 – Franchise Fees – was increased by \$5,000.00 to \$70,000.00

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REVENUE SIDE
CONTINUES

Line item 01-331-130 – State Police Fines was reduced by \$1,000.00 to \$4,000.00

Line item 01-355-010 – PUC Tax – was increased by \$536.00 to \$2,800.00

Line item 01-355-050 – Police Pension Aid – was increased by \$5,000.00 to \$85,000.00

Line item 01-358-100 – Monaghan Township – was increased by \$2,606.00 to \$89,462.00

Line item 01-358-102 – Dillsburg Boro – was reduced by \$2,666.00 to \$194,184.00 (\$8,091.00 was transferred to Line item 01-362-177 for Farmer’s Fair Over time)

Line item 01-361-315 – Legal Fees to Dev - no budget for 2016 budget 2017 at \$400.00

Line item 01-362-160 – Police Grant Reimb - no budget for 2016 budget 2017 at \$1,100.00

Line item 01-362-170 – D.A.R.E. Reimb – was increased by \$500.00 to \$1,500.00

Line item 01-362.174 – Traffic Grant Reimb – was increased by \$1,000.00 to \$3,000.00

Line item 01-362-177 – Farmer’s Fair OT - no budget for 2016 budget 2017 at \$8,091.00

Line item 01-362-178 – Misc OT Reimb – was increased by \$4,000.00 to \$5,000.00

Line item 01-362-161 – Medical Reimb – was reduced by \$500.00 to \$500.00

Line item 01-363-451 – Traffic signal Reimb – was reduced by \$2,000.00 to \$3,000.00

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REVENUE SIDE
CONTINUES

After the amendments were made, the total revenues for 2017 are proposed at \$3,074,609.00.

ADJOURNMENT

The October 24, 2016 Proposed 2017 Budget Work Session was adjourned at 7:30 p.m.

Respectfully submitted,

Faye L. Romberger, Secretary