

**CARROLL TOWNSHIP  
BOARD OF SUPERVISORS  
2018 PROPOSED BUDGET  
WORK SESSION MINUTES  
OCTOBER 30, 2017  
Page 1 of 2**

ROLL CALL                      SUPERVISORS – Andy Ritter, Bruce Trostle, Brian Schmick, Richard Rocco, and Kelley Moyer-Schwille

ATTENDEES - Faye Romberger, Brandon Slatt and Chief Thomas Wargo

CALL TO ORDER                Chairman Trostle called the scheduled 2018 Budget Work Session of the Carroll Township Board of Supervisors to order at 6:30 p.m. The location of the meeting is the Carroll Township Municipal Building, 555 Chestnut Grove Road, Dillsburg, Pennsylvania.

PROPOSED 2018 BUDGET        The Board went over the Proposed 2018 Budget line item by line item.

EXPENDITURE SIDE            The Board went over the proposed 2018 Budgets for the Highway, Engineering, and the Police Departments.

The Board recommended that the following line items be transferred to the Capital Reserve Fund for budgeting and expenses:

**Highway**

Line item 01-430-240 – Equipment Purchase - \$153,000.00

Line item 01-430-373 – Highway Building - \$6,000.00

Line item 01-430-220 – Small Tools & Equipment - \$5,000.00

The following Highway Line item was amended:

Line item 01-430-250 – Vehicle Machinery Repair – was decreased to \$7,000.00

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Page 2 of 2**

EXPENDITURE  
SIDE  
CONTINUES

**Police**

Chief Wargo went over the proposed 2018 budget for the Police Department.

The Board recommended that the following line items be transferred to the Capital Reserve Fund for budgeting and expenses:

Line Item 01-410-750 – Capital Minor Machinery  
    \$10,500.00 – WatchGuard cameras  
    \$10,000.00 – Key Fobs

The Board will continue the line item review at the October 31, 2017 Proposed 2018 Budget Work Session.

ADJOURNMENT

The October 30, 2017 Proposed 2018 Budget Work Session was adjourned at 9:45 p.m.

Respectfully submitted,

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Faye L. Romberger, Secretary