

**CARROLL TOWNSHIP  
BOARD OF SUPERVISORS  
2018 PROPOSED BUDGET  
WORK SESSION MINUTES  
OCTOBER 31, 2017  
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ROLL CALL                      SUPERVISORS – Andy Ritter, Bruce Trostle, Brian Schmick, Richard Rocco, and Kelley Moyer-Schwille

ATTENDEES - Faye Romberger

CALL TO ORDER              Chairman Trostle called the scheduled 2018 Budget Work Session of the Carroll Township Board of Supervisors to order at 6:30 p.m. The location of the meeting is the Carroll Township Municipal Building, 555 Chestnut Grove Road, Dillsburg, Pennsylvania.

PROPOSED 2018 BUDGET      The Board went over the Proposed 2018 Budget line item by line item.

EXPENDITURE SIDE              The Board went over the Proposed 2018 Budgets for all of the Departments.

The Board recommended that the following line items be transferred to the Capital Reserve fund for budgeting and expenses:

Line Item 01-410-700 – Capital Vehicles \$50,000.00  
Line Item 01-408-315 – MS4 YCPC Annual Fee - \$71,000.00

Transferred to the Recreation Fund for budgeting and expenses:

Line Item 01-451-500 – Recreation - \$6,000.00

After all of the amendments were made to the Line Items, the following are the proposed totals for all departments:

General Government - \$19,607.00  
Financial Administration - \$10,900.00  
Tax Collector - \$16,100.00  
Administration - \$188,770.00  
Legal Expenses - \$67,000.00  
Engineering - \$213,759.00  
Property - \$96,228.00

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EXPENDITURE  
SIDE  
CONTINUES

Police - \$1,911,809.00  
Fire - \$157,600.00  
Code Enforcement - \$1,600.00  
Zoning - \$4,000.00  
Ambulance Service - \$6,500.00  
Emergency Management - \$500.00  
Sewage Enforcement - \$6,600.00  
Highway - \$371,539.00  
Traffic Controls - \$22,700.00  
Park & Recreation - \$10,800.00  
Donation - \$8,000.00  
Community Newsletter - \$4,100.00  
Insurances - \$24,600.00  
Refunds - \$14,700.00

The total Expenditures for the 2018 Proposed Budget is \$3,157,412.00. The total increase from the 2017 Budget Expenditures over the 2018 Proposed Budget is 5 percent.

The total Revenues for the 2018 Proposed Budget is \$3,183,080.00. The total increase from the 2017 Budget Revenues over the 2018 Proposed Budget is 3.4 percent.

ADJOURNMENT

The October 31, 2017 Proposed 2018 Budget Work Session was adjourned at 9:00 p.m.

Respectfully submitted,

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Faye L. Romberger, Secretary