

**Carroll Township
Fiscal Year 2024 Budget**

Department Summary Report - Entry Level A

	Actual 2020	Actual 2021	Actual 2022	Budget 2023	Projected 2023	Request 2024	Delta to 2024 Projected
341 INTEREST EARNINGS	\$17,082	\$6,348	\$2,024	\$5,000	(\$19,780)	\$16,000	\$35,780
389 Department 389	\$0	\$0	\$0	\$0	\$0	\$0	\$0
391 Proceeds of Gen Asset Disposi	\$0	\$0	\$0	\$0	\$0	\$0	\$0
392 INTERFUND OPERATING EX	\$0	\$0	\$0	\$0	\$0	\$0	\$0
393 PROCEEDS OF LONG-TERM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
395 GOB, SERIES OF 2006 REFU	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
399 CASH BALANCE FORWARDE	\$0	\$0	\$0	\$1,286,261	\$0	\$0	\$0
Total	\$17,082	\$6,348	\$502,024	\$1,291,261	(\$19,780)	\$16,000	\$35,780
Total Revenue	\$17,082	\$6,348	\$502,024	\$1,291,261	(\$19,780)	\$16,000	\$35,780
Total Expenses	\$19,296	\$5	\$500,000	\$0	\$0	\$0	\$0
(Deficit) Surplus	(\$2,214)	\$6,343	\$2,024	\$1,291,261	(\$19,780)	\$16,000	\$35,780

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400 GENERAL GOVERNMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
405 SECRETARY/CLERICAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
408 ENGINEERING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
409 PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
410 POLICE	\$19,296	\$0	\$0	\$0	\$0	\$0	\$0
415 EMERGENCY MANAGEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
430 HWAY MAINT - GENERAL SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
446 STORMWATER & MS4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
451 RECREATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
454 PARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
463 ECONOMIC DEVELOPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
471 DEBT PRINCIPAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
472 DEBT INTEREST	\$0	\$0	\$0	\$0	\$0	\$0	\$0
489 Department 489	\$0	\$5	\$0	\$0	\$0	\$0	\$0
492 INTERFUND OPERATING TR	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
Total	\$19,296	\$5	\$500,000	\$0	\$0	\$0	\$0
Total Revenue	\$17,082	\$6,348	\$502,024	\$1,291,261	(\$19,780)	\$16,000	\$35,780
Total Expenses	\$19,296	\$5	\$500,000	\$0	\$0	\$0	\$0
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Actual	Actual	Actual	Budget	Projected	Request	Delta to 2024
2020	2021	2022	2023	2023	2024	Projected
