CARROLL TOWNSHIP
BOARD OF SUPERVISORS
2027 PROPOSED BUDGET
WORK SESSION MINUTES
OCTOBER 07, 2026

ROLL CALL	SUPERVISORS – David Bush, Libby Loudenslager, Frank Setlak, and Sheila Covert ATTENDEES - Faye Romberger, Brandon Slatt, Chief Thomas Wargo
CALL TO ORDER	Vice-Chairman Loudenslager called the scheduled 2027 Budget Work Session of the Carroll Township Board of Supervisors to order at 5:00 p.m. The location of the meeting is the Carroll Township Municipal Building, 555 Chestnut Grove Road, Dillsburg, Pennsylvania.
PROPOSED 2027 BUDGET GENERAL FUND ALL DEPARTMENTS EXPENDITURES	The Board went over the Proposed 2027 Budget Expenditures line item by line item for the General Fund all Departments. There were several line items that were changed. They were 01-402-310 – Auditors increased to $11,500.00 01-405-140 – Admin Asst Salary increased to $55,000.00 01-405-161 – FICA Match increase to $11,920.00 01-405-197 – Non-Uniform Retirement increase to $21,415.00 01-410-310 – Legal increased to $120,000.00 01-410-355 – Vehicle Insurance increased to $25,000.00 01-411-520 – Volunteer Relief Add – decreased to $51,000.00 01-454-350 – Logan Park Liability Insurance increased to $10,000.00 01-489-360 – Refunds All decrease to zero The overall total of the 2027 Proposed Budget for the General Fund Expenditures of all Departments is $6,692,488.00, which is a 20% overall increase from the 2026 Adopted Budget in the amount of $1,136,796.00. The Police Department increased by 33%.

ADJOURNMENT

The October 07, 2026 Proposed 2027 Budget Work Session was adjourned at 7:33 p.m.

Respectfully submitted,

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Faye L. Romberger, Secretary