

**CARROLL TOWNSHIP
BOARD OF SUPERVISORS
2019 PROPOSED BUDGET
WORK SESSION MINUTES
OCTOBER 08, 2018
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- ROLL CALL SUPERVISORS – Bruce Trostle, Brian Schmick, Andy Ritter, Richard Rocco, and Kelley Moyer-Schwille
- ATTENDEES - Faye Romberger, Brandon Slatt, Emily Berg and Michael Eakin
- CALL TO ORDER Chairman Ritter called the scheduled 2019 Budget Work Session of the Carroll Township Board of Supervisors to order at 4:50 p.m. The location of the meeting is the Carroll Township Municipal Building, 555 Chestnut Grove Road, Dillsburg, Pennsylvania.
- PUBLIC COMMENT Emily Berg and Michael Eakin were present to discuss the paving of Blair Hollow Road. They still are not in favor of paving the road. They want it to remain as a dirt road. They supplied the Board with a Gravel Roads Construction & Maintenance Guide for South Dakota. This Guide recommends if there are 50 trips or less per day it does not warrant paving. Police will not enforce the speed. Other residents on the road don't want the road paved. Mr. Eakin has a landscaping business and his employees load and unload on the road all the time. They are still concerned about their well. After the discussions, they would be satisfied with the base paving and seal coat option.
- PROPOSED
2019 BUDGET The Board went over the Proposed 2019 Budget line item by line item.
- EXPENDITURES
HIGHWAY
DEPARTMENT The Board discussed the Highway Department expenditures for 2019.
- The following line items were adjusted from the 2019 Budget General Fund for the Highway Department:
1. Line Item 01430101 Part Time Employee – was increased to \$4,750.00
 2. Line Item 01430161 FICA/Med Match – was increased to \$9,650.00
 3. Line Item 01430210 Road Maintenance – was decreased to \$28,000.00

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EXPENDITURES
HIGHWAY
DEPARTMENT
CONTINUES

4. Line Item 01430250 Vehicle Repair – was decreased to \$6,000.00
5. Line Item 01430240 Equipment Purchase – was decreased to zero

This will leave a total 2019 Budget for the Highway Department \$375,928.00. This is a 1% increase over the 2018 Approved Budget.

The State Liquid Fuel Fund –

The total 2019 revenue for the State Fund is projected at \$371,952.00 which includes a \$130,000.00 2018 carry over.

The expenditures were discussed.

Line Item 35439500 Road Projects was increased to \$393,934.67 - \$70,000.00 of this total will be paid out of the General Fund.

The 2019 Road Projects are

1. Chestnut Grove Road – RR to Fileys Road
2. Blair Hollow Road – Blair Mountain Road to Pleasant Hill Ct.
3. Dorsey Lane – Mumper Lane to Chestnut Grove Road

ADJOURNMENT

The October 08, 2018 Proposed 2019 Budget Work Session was adjourned at 6:15 p.m.

Respectfully submitted,

Faye L. Romberger, Secretary