

**CARROLL TOWNSHIP  
BOARD OF SUPERVISORS  
2019 PROPOSED BUDGET  
WORK SESSION MINUTES  
OCTOBER 15, 2018  
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ROLL CALL                      SUPERVISORS – Bruce Trostle, Brian Schmick, Andy Ritter,  
and Kelley Moyer-Schwille

ATTENDEES - Faye Romberger, and Chief Thomas Wargo

CALL TO ORDER              Chairman Ritter called the scheduled 2019 Budget Work  
Session of the Carroll Township Board of Supervisors to order  
at 6:10 p.m. The location of the meeting is the Carroll  
Township Municipal Building, 555 Chestnut Grove Road,  
Dillsburg, Pennsylvania.

PROPOSED                      The Board went over the Proposed 2019 Budget line item by  
2019 BUDGET                  line item.

EXPENDITURES              The Board discussed the Police Department expenditures for  
2019.

The following line items were reduced or eliminated from the  
2019 Budget General Fund for the Police Department:

1. Line Item 01410190 Overtime – was decreased to  
20,000.00
2. Line Item 01410310 Legal – was decreased to \$38,000.00
3. Line Item 01410361 Heat – was decreased to \$4,500.00
4. Line Item 01410700 Capital Vehicles – was decreased to  
zero
5. Line Item 01410750 Capital Minor Machinery – was  
decreased to zero

This will leave a total 2019 Budget for the Police Department  
of \$2,020,414.00. This a 6% increase over the 2018 Approved  
Budget.

Legal Expenses

1. Line Item 01404310 Legal – was decreased to \$40,000.00

This will leave a total 2019 Budget for the Legal Expenses at  
\$52,000.00.

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EXPENDITURES  
CONTINUES

Engineering Expenses

1. Line Item 01408120 General Engineering Services – was decreased to \$23,000.00

This will leave a total 2019 Budget for the Engineering at \$151,856.00.

The total 2019 Budget for the General Fund Expenditures is \$3,446,064.00.

ADJOURNMENT

The October 15, 2018 Proposed 2019 Budget Work Session was adjourned at 9:45 p.m.

Respectfully submitted,

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Faye L. Romberger, Secretary