CARROLL TOWNSHIP
BOARD OF SUPERVISORS
2027 PROPOSED BUDGET
WORK SESSION MINUTES
OCTOBER 15, 2026

ROLL CALL

SUPERVISORS – Frank Setlak, and Brent Sailhamer

SUPERVISOR ON ZOOM – Sheila Covert

ATTENDEES - Faye Romberger, Brandon Slatt, Chief Thomas Wargo Lt. Michael Lohr, Chelsie Markel, Dave Whitcomb, Laura Whitcomb, Paul Kerrigan, and Vicky Church

Zoom Attendees – Tory Seltzer

CALL TO ORDER

Chairman Sailhamer called the scheduled 2027 Budget Work Session of the Carroll Township Board of Supervisors to order at 6:33p.m. The location of the meeting is the Carroll Township Municipal Building, 555 Chestnut Grove Road, Dillsburg, Pennsylvania.

PROPOSED 2027 BUDGET GENERAL FUND ALL DEPARTMENTS EXPENDITURES

The Board went over the Proposed 2027 Budget Expenditures line item by line item for the General Fund all Departments. At the October 07, 2026, Budget Work Session, the Board asked the Departments to go over their Proposed Budget to see what could be cut. The following line items were changed:

01-400-212 – Remove meeting room AV $55,500.00.
01-405-213 – Remove one computer replacement $2,100.00
01-409-250 – Remove security and surveillance $27,500.00
01-430-373– Remove Stone/Material bins $20,000.00
01-410-132 - Remove Part-Time MCSAP Officer $39,000.00
01-410-190 – Remove Uniforms and Equipment for MSCAP Officer $7,000.00
01-410-371 – Remove Building Security – Key FOB/Camera System $27,500.00
01-410-450 – Remove Motorola Solutions In-Car/BWC $12,000.00
01-410-471 – Remove Accreditation $1,250.00
01-410-672 – Remove Axon In-Car and Body Worn Cameras $115,764.69. Could go with a five-year lease at $28,941.18 instead of paying it in full.
01-410-750 – Remove Work Bench for Armory $1,236.00
01-410-750 – Remove Cabinets for Evidence Supplies/packaging $2,265.00

01-410-750 – Electrical Outlets in Garage $1,300.00
01-410-750 – Remove Thermo Plastic Speed Enforcement Lines $2,000.00
01-410-750 – SYNC and Pre-Emption Systems $4,233.68
01-410-131 – Remove one Patrolmen $86,554.96
01-410-700 – Remove one vehicle $96,021.66

The revised overall total of the 2027 Proposed Budget for the General Fund Expenditures for all Departments is $6,057,604.00, which is a 9% overall increase from the 2026 Adopted Budget in the amount of $502,152.00.

The total Proposed Revenues for 2027 is $5,174,685.00, There is still a deficit of $882,919.00 over the expenditures and revenues.

ADJOURNMENT

It was moved by Supervisor Setlak, seconded by Chairman Sailhamer, and unanimously carried to adjourn the Proposed 2027 Budget Work Session Meeting at 8:23 p.m.

Respectfully submitted,

_____
Faye L. Romberger, Secretary