CARROLL TOWNSHIP
BOARD OF SUPERVISORS
2022 PROPOSED BUDGET
WORK SESSION MINUTES
OCTOBER 20, 2021

ROLL CALL	SUPERVISORS – Bruce Trostle, Dominic DePalma, Tim Kelly, Kelly Wall, and Kelley Moyer-Schwille ATTENDEES - Faye Romberger, and Chief Thomas Wargo
CALL TO ORDER	Chairman Trostle called the scheduled 2022 Budget Work Session of the Carroll Township Board of Supervisors to order at 6:11 p.m. The location of the meeting is the Carroll Township Municipal Building, 555 Chestnut Grove Road, Dillsburg, Pennsylvania.
PROPOSED 2022 BUDGET	The Board went over the proposed 2022 Budget line item by line item for the Revenues.
REVENUES PROPOSED BUDGET	The proposed 2022 Budget for Revenues is proposed at $4,551,823.00 which does include a carryover of $307,000.00 from 2021. The Real Estate Tax line item is figured on 2.62 mills, which is the same as 2021. After going over the line items, the 2022 Proposed Revenues was increased to $4,551,823.00.
POLICE DEPARTMENT PROPOSED BUDGET	The proposed 2022 Budget for the Police Department is proposed at $2,506,715.00. The proposed 2022 Budget has a 6% increase over the 2021 Budget. After going over the line items, the Board asked Chief Wargo to try to decrease his 2022 Proposed Police Department Budget by 3%. Chief Wargo is to get back to the Board concerning what line items will be decreased.
ADJOURNMENT	The October 20, 2021 Proposed 2022 Budget Work Session was adjourned at 8:00 p.m. Respectfully submitted, _____ Faye L. Romberger, Secretary