

**CARROLL TOWNSHIP
BOARD OF SUPERVISORS
2021 PROPOSED BUDGET
WORK SESSION MINUTES
OCTOBER 21, 2020
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ROLL CALL SUPERVISORS – Bruce Trostle, Tim Kelly, Kelly Wall, and Kelley Moyer-Schwille

 ATTENDEES - Faye Romberger, and Chief Thomas Wargo

CALL TO ORDER Chairman Trostle called the scheduled 2021 Budget Work Session of the Carroll Township Board of Supervisors to order at 6:00 p.m. The location of the meeting is the Carroll Township Municipal Building, 555 Chestnut Grove Road, Dillsburg, Pennsylvania.

PROPOSED The Board went over the proposed 2021 Budget line item by
2021 BUDGET line item for the Revenues.

REVENUES The proposed 2021 Budget for Revenues is proposed at
PROPOSED \$4,055,248.00 which does include a carryover of \$300,000.00
BUDGET from 2020. The Rel Estate Tax line item is figured on 2.62
 mills, which is the same as 2020. After going over the line
 items, the 2021 Proposed Revenues was left at \$4,055,248.00.

POLICE The proposed 2021 Budget for the Police Department is
DEPARTMENT proposed at \$2,363,660.00. After going over the line items, the
PROPOSED 2021 Proposed Police Department Budget was increased by
BUDGET \$5,000.00 for line item number 01-410-354 Workmen’s
 Comp., because of hiring another Police Officer. The total
 proposed 2021 Budget for the Police Department is
 \$2,368,660.00. This is an overall increase from the 2020
 Budget of \$186,555.00 which is an 8 percent increase.

ADJOURNMENT The October 21, 2020 Proposed 2021 Budget Work Session
 was adjourned at 8:30 p.m.

Respectfully submitted,

Faye L. Romberger, Secretary