

**CARROLL TOWNSHIP
BOARD OF SUPERVISORS
2022 PROPOSED BUDGET
WORK SESSION MINUTES
OCTOBER 21, 2021
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ROLL CALL

SUPERVISORS – Bruce Trostle, Tim Kelly, Kelly Wall, Dominic DePalma, and Kelley Moyer-Schwille

ATTENDEES - Faye Romberger, and Brandon Slatt

CALL TO ORDER

Chairman Trostle called the scheduled 2022 Budget Work Session of the Carroll Township Board of Supervisors to order at 6:07 p.m. The location of the meeting is the Carroll Township Municipal Building, 555 Chestnut Grove Road, Dillsburg, Pennsylvania.

PROPOSED
2022 BUDGET
ALL OTHER
DEPARTMENTS
EXPENDITURES

The Board went over the Proposed 2022 Budget Expenditures line item by line item for the General Government, Financial Administration, Tax Collector, Legal Expenses, Administration, Engineering, Property, and Highway Maintenance General Services.

General Government increased by \$4,251.00 overall from the 2021 Budget which was a 17 percent increase. The main increase is that two more Supervisors will receive the increase in pay.

Financial Administration increased by \$500.00 overall from the 2021 Budget which was a 4 percent increase.

Tax Collector increased by \$7,225.00 overall from the 2021 Budget which was a 42 percent increase. The main increase is that the Tax Collector will be paid for mailing of the Per Capital Bills, the stipend pay was increased, Per Capital collection fee increased to 7 percent and the Real Estate Tax collected was increased to \$3.00 per bill.

Legal Expenses decreased by \$14,500.00 overall from the 2021 Budget which was a 30 percent decrease.

Administration increased by \$7,996.00 overall from the 2021 Budget which was a 4 percent increase.

Engineering decreased by \$3,239.00 overall from the 2021 Budget which was a 2 percent decrease.

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PROPOSED
2022 BUDGET
ALL OTHER
DEPARTMENTS
EXPENDITURES
CONTINUES

Property decreased by \$9,125.00 overall from the 2021 Budget which was a 13 percent decrease.

Highway Maintenance General Services increased by \$73,387.00 overall from the 2021 Budget which was a 14 percent increase. The main increase is a purchase of a new truck.

The rest of the Departments and American Rescue Plan Fund will be discussed at the Wednesday, October 27, 2022 Proposed 2022 Budget Work Session.

STATE LIQUID
FUEL FUND

The proposed 2022 State Liquid fuel Fund Revenues and Expenditures were discussed. The proposed 2022 Revenues are \$343,603.00 and the total Expenditures are \$343,000.00 for road projects. The proposed road projects are Tannery Road Overlay, Ridge Road Overlay (Chestnut Grove Road to Township Line), Sileo Road Overlay and Warrington Road Double seal coat.

RECREATION FUND

The proposed 2022 Recreation Fund Revenues and Expenditures were discussed. The proposed 2022 Revenues are \$202,237.00 and the total Expenditures are \$91,000.00. The Expenditures include \$11,000.00 for maintenance, \$30,000.00 for Chestnut Park Projects which includes drill well for water at Pavilion, picnic tables and electric, and \$50,000.00 for a walking path to connect Chestnut Park with the Township Property.

CAPITAL REVERSE
FUND

The proposed 2022 Capital Reverse Fund Revenues and Expenditures were discussed. The proposed 2022 Revenues are \$1,292,298.00 and the total Expenditures are 50,000.00. The Expenditure is to resurface the Parking Lot at the Township Municipal Building.

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ADJOURNMENT

The October 21, 2021 Proposed 2022 Budget Work Session was adjourned at 8:45 p.m.

Respectfully submitted,

Faye L. Romberger, Secretary