

**CARROLL TOWNSHIP
BOARD OF SUPERVISORS
2024 PROPOSED BUDGET
WORK SESSION MINUTES
OCTOBER 24, 2023
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PROPOSED
2024 BUDGET
ALL
DEPARTMENTS
REVENUES
CONTINUES

State Shared Revenues increased by \$39,140.00 overall from the 2023 Budget which was a 16.5 percent increase. Total 2024 Budget is \$237,744.00.

Contract Services increased by \$10,263.00 overall from the 2023 Budget which was a 3.02 percent increase. Total 2024 Budget is \$340,276.00.

General Government decreased by \$24,100.00 overall from the 2023 Budget which was a 43.3 percent decrease. Total 2024 Budget is \$55,600.00.

Public Safety increased by \$3,489.00 overall from the 2023 Budget which was a 10.1 percent increase. Total 2024 Budget is \$34,557.00.

Highways and Streets decreased by \$550.00 overall from the 2023 Budget which was a 5 percent decrease. Total 2024 Budget is \$10,500.00.

Recreation did not have an increase. Total 2024 Budget is \$9,000.00.

Unclassified Operating did not have an increase. Total 2024 Budget is \$500.00.

Proceeds of General Asset decreased by \$1,000.00 overall from the 2023 Budget which was a 5 percent decrease. Total 2024 Budget is \$19,000.00.

GOB, Refund Expenses increased by \$75,00.00 overall from the 2023 Budget which was a 50 percent increase. Total 2024 Budget is \$151,500.00.

Balance Forward decreased by \$229,418.00 overall from the 2023 Budget. Total 2024 Budget is \$386,891.00

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REVENUES
PROPOSED
2024 BUDGET

The proposed 2024 Budget for Revenues is proposed at \$5,106,479.00 which does include a carryover of \$386,891.00 from 2023. The Real Estate Tax line item is figured on 2.62 mills, which is the same as 2023.

PROPOSED
2024 BUDGET
FOR THE POLICE
DEPARTMENT
EXPENDITURES

Police Department expenses increased by \$617,808.00 overall from the 2023 Budget which was a 22 percent increase. Total 2024 Budget is \$3,382,827.00.

ADJOURNMENT

The October 24, 2023 Proposed 2024 Budget Work Session was adjourned at 7:38 p.m.

Respectfully submitted,

Faye L. Romberger, Secretary