

**CARROLL TOWNSHIP
BOARD OF SUPERVISORS
2022 PROPOSED BUDGET
WORK SESSION MINUTES
OCTOBER 27, 2021
Page 1 of 2**

ROLL CALL

SUPERVISORS – Bruce Trostle, Tim Kelly, Dominic DePalma, and Kelley Moyer-Schwille

ATTENDEES - Faye Romberger, and Thomas Wargo

CALL TO ORDER

Chairman Trostle called the scheduled 2022 Budget Work Session of the Carroll Township Board of Supervisors to order at 7:00 p.m. The location of the meeting is the Carroll Township Municipal Building, 555 Chestnut Grove Road, Dillsburg, Pennsylvania.

PROPOSED
2022 BUDGET
ALL OTHER
DEPARTMENTS
EXPENDITURES

The Board went over the Proposed 2022 Budget Expenditures line item by line item for the Fire, Code Enforcement, Ambulance/Rescue, Zoning, Emergency Management, Sewage Enforcement, Traffic Controls, Stormwater & MS4, Parks & Recreation, Donations, Community Newsletter, Insurances, Refunds All, and Interfund Operating Transfers.

Fire increased by \$7,750.00 overall from the 2021 Budget which was a 5 percent increase. The main increase is the Fire Workmen’s Comp.

Code Enforcement did not have any increase.

Ambulance/Rescue did not have any increase.

Zoning increased by \$900.00 overall from the 2021 Budget which was a 30 percent increase.

Emergency Management was decreased by 99 percent. The main reason for the decrease is we will not have any purchases in the 902 Grant line item.

Sewage Enforcement increased by \$17,250.00 overall from the 2021 Budget which was a 123 percent increase. The main reason for the increase is the new requirement that the whole Township will have to pump their systems and be inspected by the SEO.

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Page 2 of 2**

PROPOSED
2022 BUDGET
ALL OTHER
DEPARTMENTS
EXPENDITURES
CONTINUES

Traffic Controls increased by \$43,902.00 overall from the 2021 Budget which was a 178 percent increase. The main reason for the increase is because we applied for an ARLE Grant

Stormwater & MS4 decreased by \$30,000.00 overall from the 2021 Budget which was a 24 percent decrease.

Parks & Recreation did not have any increase.

Donations increased by \$500.00 overall from the 2021 Budget which was a 6 percent increase. New Hope Ministries donation was increased by \$500.00.

Community Newsletter did not have any increase.

Insurances increased by \$2,000.00 overall from the 2021 Budget which was a 6 percent increase.

EXPENITURES
PROPOSED
BUDGET

The proposed 2022 Budget for Expenditures is proposed at \$4,540,989.00. The total increase was \$197,205.00 overall from the 2021 Budget which was a 5 percent increase. The main increase was the Health Insurance costs which has a 4.2 percent increase.

AM. RESCUE
PLAN FUND

The proposed 2022 American Rescue Plan Fund Revenues and Expenditures were discussed. The proposed 2022 Revenues are \$341,174.00. The total Expenditures were not discussed because at this point, we have not received the guidelines from the Federal Government.

ADJOURNMENT

The October 27, 2021 Proposed 2022 Budget Work Session was adjourned at 8:10 p.m.

Respectfully submitted,

Faye L. Romberger, Secretary