CARROLL TOWNSHIP
BOARD OF SUPERVISORS
2027 PROPOSED BUDGET
WORK SESSION MINUTES
OCTOBER 27, 2026

ROLL CALL	SUPERVISORS – Frank Setlak, Liby Loudenslager, and Brent Sailhamer SUPERVISOR ON ZOOM – Sheila Covert ATTENDEES - Faye Romberger, Brandon Slatt, Dave Whitcomb, Matt Fawber, and Vicky Church Zoom Attendees – Hector Morales
CALL TO ORDER	Chairman Sailhamer called the scheduled 2027 Budget Work Session of the Carroll Township Board of Supervisors to order at 5:00 p.m. The location of the meeting is the Carroll Township Municipal Building, 555 Chestnut Grove Road, Dillsburg, Pennsylvania.
PROPOSED 2027 BUDGET STATE FUND	The Board went over the Proposed 2027 Budget for the State Liquid Fuel Fund. There were no changes. The Revenues are $725,296.00 and Expenditures are $255,000.00.
PROPOSED 2027 BUDGET RECREATION FUND	The Board went over the Proposed 2027 Budget for the Recreation Fund. There were no changes. The Revenues are $121,280.00 and Expenditures are $6,000.00.
PROPOSED 2027 BUDGET CAPITAL RESERVE FUND	The Board went over the Proposed 2027 Budget for the Capital Reserve Fund. There were no changes. The Revenues are $36,932.00 and Expenditures are zero.
PROPOSED 2027 BUDGET FIRE TAX FUND	The Board went over the Proposed 2027 Budget for the Fire Tax Fund. There is a deficit between the Revenues and Expenditures. The proposed 2027 Revenues are $358,595.00 at .059 mills. The proposed 2027 Expenditures are $547,753.00 This is a deficit of $193, 158.00. The Board is recommending a fire tax increase of .41 mill. This will increase the millage to 1 mill.

PROPOSED 2027 2027 BUDGET GENERAL FUND CONTINUATION BUDGET WORK SESSION

The Board asked the Departments to create 2026 Proposed Year End figures to determine if there will be a carryover for 2027. This will help to determine the millage increase for 2027. It was moved by Supervisor Setlak, seconded by Supervisor Loudenslager, and unanimously carried to continue the 2027 Budget Work Session meeting until Wednesday, November 04, 2026 to follow the Conditional Use Hearing.

Respectfully submitted,

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Faye L. Romberger, Secretary