

**Carroll Township**  
**Fiscal Year 2017 Budget**  
**Department Summary Report - Entry Level I**

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	Actual 2014	Actual 2015	Budget 2016	Projected 2016	Request 2017
400 GENERAL GOVERNMENT	\$17,144	\$19,511	\$20,445	\$15,502	\$20,307
401 EXECUTIVE	\$175	\$0	\$0	\$0	\$0
402 FINANCIAL ADMINISTRATIO	\$10,497	\$11,635	\$11,600	\$10,882	\$10,700
403 TAX COLLECTIONS	\$11,672	\$11,813	\$13,800	\$16,801	\$14,200
404 LEGAL EXPENSES	\$60,071	\$27,574	\$40,000	\$78,441	\$77,000
405 SECRETARY/CLERICAL	\$164,455	\$188,594	\$191,556	\$188,061	\$183,471
408 ENGINEERING	\$103,893	\$116,623	\$129,139	\$145,742	\$156,310
409 PROPERTY	\$89,865	\$111,840	\$107,060	\$110,380	\$96,420
410 POLICE	\$1,551,652	\$1,720,281	\$1,771,605	\$1,746,432	\$1,791,172
411 FIRE	\$111,164	\$109,454	\$161,600	\$193,295	\$161,600
412 AMBULANCE/RESCUE	\$0	\$0	\$0	\$0	\$0
413 SEWAGE ENFORCEMENT	\$9,859	\$8,063	\$7,200	\$12,395	\$1,600
414 ZONING	\$5,887	\$6,157	\$5,800	\$2,711	\$4,000
415 EMERGENCY MANAGEMENT	\$10	\$400	\$1,000	\$400	\$500
419 FIRE POLICE	\$0	\$0	\$0	\$0	\$0
426 PUBLIC WORKS - SANITATIO	\$15,223	\$59,542	\$8,300	(\$68,528)	\$0
429 WASTEWATER COLLECT/TR	\$0		\$0	\$0	\$6,600
430 HWAY MAINT - GENERAL SE	\$340,503	\$815,699	\$367,970	\$408,834	\$398,083
433 TRAFFIC SIGNALS	\$9,391	\$16,609	\$20,000	\$11,327	\$29,000
451 RECREATION	\$4,231	\$3,504	\$3,500	\$3,972	\$3,500
454 PARKS	\$5,374	\$5,418	\$5,500	\$5,602	\$7,100
456 LIBRARIES	\$3,000	\$4,500	\$4,500	\$4,600	\$4,500
458 FARMERS FAIR ASSOC	\$0		\$0	\$2,500	\$2,500
459 DONATIONS	\$1,100	\$850	\$0	\$10,100	\$0
460 COMMUNITY DEVELOPMEN	\$0	\$699	\$900	\$0	\$900
471 DEBT PRINCIPAL	\$0	\$0	\$0	\$0	\$0
472 DEBT INTEREST	\$0	\$0	\$0	\$0	\$0
483 PENSION/RETIREMENT FUN	\$0	\$1,460	\$0	\$525	\$600
485 UNEMPLOYMENT COMPENS	\$0	\$0	\$0	\$0	\$0
486 INSURANCES	\$20,884	\$21,679	\$22,930	\$22,850	\$24,000
489 Department 489	\$6,669	\$6,493	\$6,500	\$8,971	\$8,500
491 PRIOR YEAR REFUNDS	\$664	\$0	\$0	\$0	\$0
492 INTERFUND OPERATING TR	\$3,036	\$600,000	\$0	\$0	\$0
493 OTHER FINANCING USES	\$0	\$0	\$118,837	\$0	\$0
<b>Total</b>	<b>\$2,546,420</b>	<b>\$3,868,396</b>	<b>\$3,019,742</b>	<b>\$2,931,794</b>	<b>\$3,002,563</b>

<b>Total Revenue</b>	<b>\$3,182,816</b>	<b>\$3,105,334</b>	<b>\$3,100,617</b>	<b>\$3,019,742</b>	<b>\$3,291,019</b>	<b>\$3,074,609</b>	<b>(\$216,410)</b>
<b>Total Expenses</b>	<b>\$2,557,874</b>	<b>\$2,546,420</b>	<b>\$3,868,396</b>	<b>\$3,019,742</b>	<b>\$2,931,794</b>	<b>\$3,002,563</b>	<b>\$70,769</b>
<b>(Deficit) Surplus</b>	<b>\$558,914</b>	<b>(\$767,780)</b>	<b>\$0</b>	<b>\$359,224</b>	<b>\$72,046</b>		