

**Carroll Township**  
**Fiscal Year 2017 Budget**  
**Department Summary Report - Entry Level I**

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	Actual 2014	Actual 2015	Budget 2016	Projected 2016	Request 2017
301 PROPERTY TAXES	\$1,268,392	\$1,216,526	\$1,258,446	\$1,307,660	\$1,264,446
310 LOCAL ENABLING TAXES	\$1,133,552	\$1,143,376	\$1,106,000	\$1,194,224	\$1,127,000
320 LICENSES AND PERMITS	\$78,115	\$85,622	\$57,130	\$66,731	\$62,330
321 BUSINESS LICENSES	\$76,505	\$80,629	\$65,000	\$87,449	\$70,000
331 FINES	\$39,947	\$34,496	\$41,030	\$36,141	\$40,030
341 INTEREST EARNINGS	\$1,750	\$1,794	\$1,000	\$1,014	\$1,000
354 STATE OPERATING GRANT	\$0	\$10,599	\$8,000	\$32,274	\$8,000
355 STATE SHARED REV & ENTI	\$149,885	\$145,648	\$151,370	\$165,610	\$156,906
356 STATE GAME LAND	\$4	\$4	\$0	\$4	\$0
357 YC ELECTRONIC RECYCLIN	\$954	\$2,700	\$0	\$1,833	\$0
358 CCNTRACT FOR POLICE SE	\$293,569	\$276,189	\$283,706	\$258,988	\$283,646
361 GENERAL GOVERNMENT	\$14,763	\$17,512	\$15,160	\$12,249	\$15,560
362 PUBLIC SAFETY	\$24,265	\$20,218	\$15,000	\$44,272	\$29,191
363 HIGHWAYS & STREETS	\$7,157	\$12,483	\$9,500	\$5,148	\$7,500
364 SANITATION	\$0	\$0	\$0	\$0	\$0
367 RECREATION	\$9,995	\$7,525	\$7,000	\$9,521	\$8,000
389 Department 389	\$1,944	\$185	\$0	\$8,051	\$0
391 Proceeds of Gen Asset Disposi	\$3,120	\$549	\$1,400	\$14,849	\$1,000
392 INTERFUND OPERATING EX	\$0	\$0	\$0	\$45,000	\$0
393 PROCEEDS OF LONG-TERM	\$0	\$0	\$0	\$0	\$0
395 GOB, SERIES OF 2006 REFU	\$1,417	\$44,560	\$0	\$0	\$0
399 CASH BALANCE FORWARDE	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,105,334</b>	<b>\$3,100,617</b>	<b>\$3,019,742</b>	<b>\$3,291,019</b>	<b>\$3,074,609</b>

<b>Total Revenue</b>	<b>\$3,182,816</b>	<b>\$3,105,334</b>	<b>\$3,100,617</b>	<b>\$3,019,742</b>	<b>\$3,291,019</b>	<b>\$3,074,609</b>	<b>(\$216,410)</b>
<b>Total Expenses</b>	<b>\$2,557,874</b>	<b>\$2,546,420</b>	<b>\$3,868,396</b>	<b>\$3,019,742</b>	<b>\$2,931,794</b>	<b>\$3,002,563</b>	<b>\$70,769</b>
<b>(Deficit) Surplus</b>		<b>\$558,914</b>	<b>(\$767,780)</b>	<b>\$0</b>	<b>\$359,224</b>	<b>\$72,046</b>	