

**Carroll Township
Fiscal Year 2024 Budget**

Department Summary Report - Entry Level A

	Actual 2020	Actual 2021	Actual 2022	Budget 2023	Projected 2023	Request 2024	Delta to 2024 Projected
341 INTEREST EARNINGS	\$625	\$88	\$133	\$150	(\$417)	\$500	\$917
355 STATE SHARED REV & ENTI	\$242,304	\$229,979	\$247,008	\$249,516	(\$254,634)	\$250,420	\$505,054
392 INTERFUND OPERATING EX	\$0	\$0	\$0	\$0	\$0	\$0	\$0
395 GOB, SERIES OF 2006 REFU	\$0	\$0	\$0	\$0	\$0	\$0	\$0
399 CASH BALANCE FORWARDE	\$0	\$0	\$0	\$57,543	\$0	\$171,672	\$171,672
Total	\$242,928	\$230,067	\$247,141	\$307,209	(\$255,052)	\$422,592	\$677,643
Total Revenue	\$242,928	\$230,067	\$247,141	\$307,209	(\$255,052)	\$422,592	\$677,643
Total Expenses	\$253,624	\$164,103	\$306,510	\$245,000	\$140,900	\$195,000	\$54,100
(Deficit) Surplus	(\$10,696)	\$65,964	(\$59,370)	\$62,209	(\$395,951)	\$227,592	\$623,543

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430 HWAY MAINT - GENERAL SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
432 Department 432	\$0	\$0	\$0	\$0	\$0	\$0	\$0
437 Department 437	\$0	\$0	\$0	\$0	\$0	\$0	\$0
438 Department 438	\$0	\$0	\$0	\$0	\$0	\$0	\$0
439 CAPITAL PROJECTS	\$253,624	\$164,103	\$306,510	\$245,000	\$140,900	\$195,000	\$54,100
489 Department 489	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$253,624	\$164,103	\$306,510	\$245,000	\$140,900	\$195,000	\$54,100
Total Revenue	\$242,928	\$230,067	\$247,141	\$307,209	(\$255,052)	\$422,592	\$677,643
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2020	2021	2022	2023	2023	2024	Projected
