

**Carroll Township  
Fiscal Year 2024 Budget**

**Department Summary Report - Entry Level A**

	Actual 2020	Actual 2021	Actual 2022	Budget 2023	Projected 2023	Request 2024	Delta to 2024 Projected
310 LOCAL ENABLING TAXES	\$0	\$0	\$0	\$355,550	(\$316,338)	\$337,529	\$653,867
341 INTEREST EARNINGS	\$0	\$0	\$0	\$200	(\$1,204)	\$1,200	\$2,404
399 CASH BALANCE FORWARDE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$355,750	(\$317,542)	\$338,729	\$656,271
<b>Total Revenue</b>	\$0	\$0	\$0	\$355,750	(\$317,542)	\$338,729	\$656,271
<b>Total Expenses</b>	\$0	\$0	\$0	\$355,750	\$277,643	\$307,643	\$30,000
<b>(Deficit) Surplus</b>	\$0	\$0	\$0	\$0	(\$595,185)	\$31,086	\$626,271

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	Actual 2020	Actual 2021	Actual 2022	Budget 2023	Projected 2023	Request 2024	Delta to 2024 Projected
411 FIRE	\$0	\$0	\$0	\$355,750	\$277,643	\$307,643	\$30,000
<b>Total</b>	\$0	\$0	\$0	\$355,750	\$277,643	\$307,643	\$30,000
<b>Total Revenue</b>	\$0	\$0	\$0	\$355,750	(\$317,542)	\$338,729	\$656,271
<b>Total Expenses</b>	\$0	\$0	\$0	\$355,750	\$277,643	\$307,643	\$30,000
<b>(Deficit) Surplus</b>	\$0	\$0	\$0	\$0	(\$595,185)	\$31,086	\$626,271

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Actual	Actual	Actual	Budget	Projected	Request	Delta to 2024
2020	2021	2022	2023	2023	2024	Projected

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